

# *Annual Report for 2015*



*Inside / Out*  
  
*A Community  
Re-Entry Place*





Inside/Out

A Community Re-Entry Place

### **Executive Summary**

Community Re-Entry Place Inside/Out (CRPIO) was founded February 28, 2011. The ministry was developed from experience, heart and passion to help prevent homelessness to ex-offenders, reduce recidivism and assist individuals out of a life of addiction and criminal survival. CRPIO provides and addresses the critical need for transitional housing, education, job development, and safe, sober communities. Providing Supportive aftercare services to our returning citizens. We offer financial and budgeting class, relapse prevention to address old addiction/coping patterns along with criminal thinking patterns and to recognize the cognitive switch necessary for a renewed mind and life. Mentoring groups are held monthly for further support and a way to give back to each other as Peer to Peer community continues to grow and develop healthy outcomes. Pastoral care is available for those who are interested in a deeper healing process, individual and group process is done weekly. Case Managers meet with individuals monthly for support, guidance and accountability.

We focus on the process of helping ex-offenders make the changes necessary to live a positive, healthy, self-sufficient lifestyle.

CRPIO serves approximately 60 plus clients each year, with a growing number due to the referrals coming in through our different collaboration partners. We work closely with the Department of Corrections, CRPIO provides pre-release counseling at DWCF, Arrowhead and Four Mile Correctional Center and receives applications for transitional housing from inmates throughout CDOC and County jail systems whose only other option is to parole homeless. The Latino Coalition and the WAGEES grant have continued to further our developing relationships with the Department of Corrections. We are now a-part of The Work and Gain Education & Employment Skills (WAGEES) project, it is a new community re-entry program created by the Colorado General Assembly as part of House Bill 14-1355 and expanded through Senate Bill 15-124. The grant program is intended to be a mechanism to facilitate and support a strong partnership between the Colorado Department of Corrections and faith and community based organizations (FCBOs).

CRPIO was the highest ranking in the four chosen and we have expanded to Ft Collins and Grand Junction. At the present time we are serving Arapaho, Denver and the Westminster, Ft Collins and Mesa county areas. In Grand Junction we are a church plant and opened a Thrift Store to help with employment needs to returning citizens in this area. Ft Collins area has opened a new office to provide supportive aftercare re-entry services and partner with the Ft Collins/Denver Rescue Mission for immediate housing and supportive service needs

It is with the intent to enhance our current base of program services and to expand into new community collaborations to help provide services for further supportive service needs. Our agency has established a multifaceted resource development plan to secure funding sufficient to match dollar-for-dollar resources earned by the agency in client fees and third party pay contracts. The organization is also establishing a Capital Campaign to secure funds to establish a Residential Permanent Supportive Housing apartment building for low-income residents along with our returning citizens who otherwise find it difficult to move beyond motel or temporary housing living. It is (CRPIO) ability to compete for funding.

CRPIO organization has established a strong foundation and has a history of success. We are confident upon review you will agree

We share with you that our ministry continues to grow and expand. We seek to continue to restore lives and prevent recidivism and offer low-income transitional housing with supportive aftercare services.

### **Inside/Out Working to end homelessness and recidivism in Colorado**

#### **The Challenge**

- 20,623 People incarcerated or supervised by the Department of Corrections (DOC) as of June 2015
- Average number of inmates released each month in Colorado during 2015, 703
- 33% Percent of inmates that, when released, will end up homeless
- Colorado recidivism rate reported for 2013, 49%

We diligently work at networking and seek to inspire our community, churches, as well as the court systems. I look forward to what the future has for us!

Blessings to you,

*Chaplain Debbie Winans BA. CACPP*

Cell-303-895-0578 Email: crp.insideout@gmail.com

***Our mission is to provide a low- income, transitional and permeant housing, supportive aftercare program to help disadvantaged ex-offenders, to be reconciled to themselves, their loved ones and their community with a meaning and a purpose.***

## 2015 housing Occupancy

2015 Occupancy	15-Jan	15-Feb	15-Mar	15-Apr	15-May	15-Jun	15-Jul	15-Aug	15-Sep	15-Oct	15-Nov	15-Dec	
<b>Geneva</b>	52.90%	55.02%	58.71%	70.67%	45.81%	70.67%	63.87%	45.16%	60.00%	58.06%	68.67%	110.32	
<b>Del Mar</b>	44.62%	66.67%	83.33%	70.56%	75.27%	83.33%	116.67%	116.67%	100.00%	66.67%	66.67%	41.94	
<b>Chester</b>	58.60%	80.95%	80.65%	72.22%	85.48%	91.67%	91.94%	87.90%	65.00%	50.00%	62.78%	95.70	
<b>Geneva 2</b>	25.00%	61.71%	89.52%	100.00%	100.00%	100.00%	100.00%	90.32%	87.50%	75.00%	81.67%	95.16	
<b>Monthly</b>	45.28%	66.09%	78.05%	78.36%	76.64%	86.42%	93.12%	85.01%	78.13%	62.43%	69.95%	85.78	
													75.44% Average YR Total

CRPIO total rents costs for 4 homes monthly-- \$4,795.00

- Total Utilities costs monthly-- \$2,190.00
- Monthly total to run our homes-- \$6,985.00

○ ***Our residents have covered--*** **\$5,682.27**

Our case managers and volunteers continue to support, love and mentor individuals to get them started as they regain their dignity and begin to look to the future.

CRPIO is reaching these individuals at these points of need to a growing number of returning citizens.

### Supportive Aftercare services

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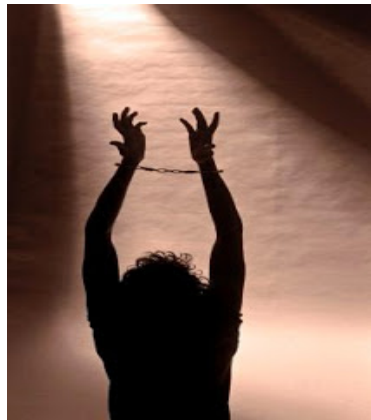
Given these facts, it is no wonder the rate at which offenders return to prison in Colorado within three years is 49%. People don't grow up wanting to go to prison nor do they want to spend their lives in prison, with viable services and people who can help both in prison and during aftercare, we will make a difference.

We are able to serve residents and clients, to support individuals in many different ways.

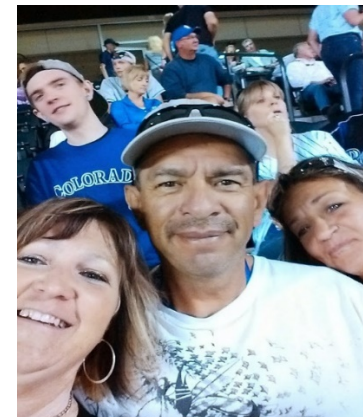
- mental health services
- addiction recovery
- Pastoral care
- Food Bank stock
- House supplies and operational needs
- Facility maintenance and up keep
- Bus Pass Transportation
- Education assistance



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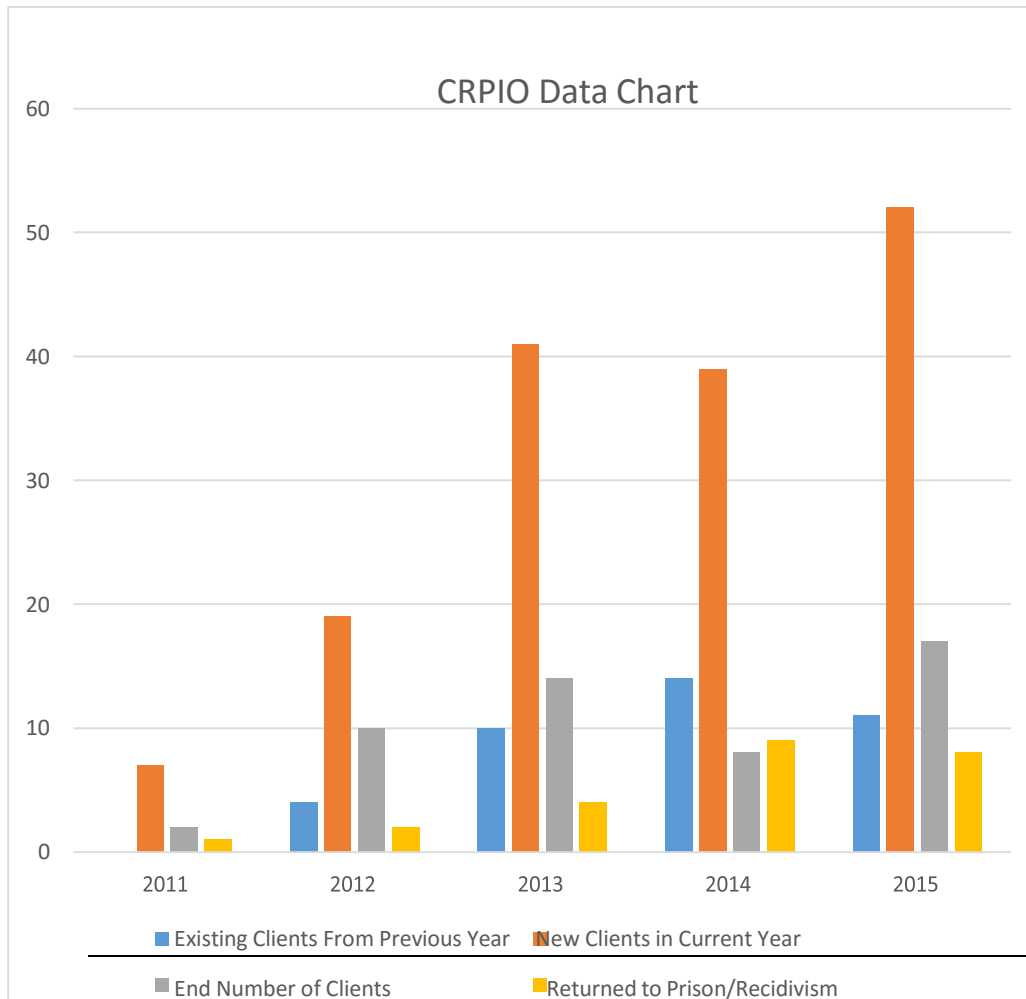


**2015 CRPIO's housing success rate is 87.30% for transitioning clients. Counseling success rate is 84.62% the challenges of transitional housing is the loss of those who return back to street survival, and become unaccounted for. Our recidivism rate out of 241 people served is 9.96%.**



Year	Existing Clients From Previous Year	New Clients in Current Year	End Number of Clients	Returned to Prison/Recidivism
2011	0	7	2	1
2012	4	19	10	2
2013	10	41	14	4
2014	14	39	8	9
2015	11	52	17	8

DOC Referrals	Prison Fellowship Faith Based	Successful Transition to Permanent Housing/Family	Location Unknown
6	1	6	0
13	6	9	2
34	7	28	5
36	3	30	6
14	7	33	11



\* In 2011 CRPIO started with 7 clients. 1 recidivated and 6 transitioned successfully to permanent housing.

\* In 2012 CRPIO had 4 existing clients and 19 new clients, left with 10 clients at the end of the year. 4 transitioned to permanent housing, 5 transitioned back to family and 2 returned

\* In 2013 CRPIO had 10 existing clients and 41 new clients, left with 14 clients at the end of the year. 10 clients transitioned successfully to permanent housing, 18 transitioned back to family, and 4 went back to prison.

\* In 2014 CRPIO had 14 existing clients and 39 new clients, left with 8 clients at the end of the year. 8 clients transitioned successfully to permanent housing, 22 transitioned back to family, and 9 returned to prison.

\* In 2015 CRPIO had 11 existing clients and 52 new clients, left with 17 clients at the end of the year. 33 Clients transitioned successfully to permanent housing or back to family, and 8 returned to prison.

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## Financial Status

### 2015 Budget

Revenue	\$379,495.65
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<u>Cost of Sales</u>	<u>\$107,482.00</u>
Gross Profit	\$272,013.65
<u>Expenses</u>	<u>\$241,500.00</u>
<u>Net Income</u>	<u>\$30,513.65</u>

### 2016 Budget

Revenue-	822,554.20
<u>Cost of Sales -</u>	<u>293,663.00</u>
Gross Profit -	528,891.20
<u>Expenses -</u>	<u>432,571.00</u>
<u>Net Income -</u>	<u>96,320.20</u>

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## **CRPIO Board of Directors**

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Leadership through our board of directors to serve and lead this amazing mission of rebuilding, healing and encouraging many towards self-sufficiency.

Each member is vested 100%, some give more of their time, and bring new light to new opportunities with expertise. The Board meets regularly once month to keep up with the demands of growth and accountability.

### **Board Members 2016**

#### ***Nonvoting Board Members***

Steve Winans, Co-Founder/Vice President

Chaplain Debbie Winans, Founder/ President

Major Tom Archuleta /Chairmen/Pastoral Care Team

Reverend Anne Archuleta, Treasurer/ Pastoral Care Team

Anthony Jones/Member

John Sharp/Member

Mary Beth Sharp/Secretary

Tammy Evevard /Executive Development Director

#### **Advisory Board:**

S.E Christian Church: - Nicole Devires & Pastor Steve Brien

Colorado Christian Fellowship: - Pastor JC Hendrix

Financial Advisor:—Mr. Greg Denewiler CFA







